



HSAC Recommendations
FY2022/2023 Homeland Security Grant Program
State Homeland Security Program (SHSP)

FY2022 Regional Allocation Total \$167,922.50
 SHSP: 347,866.93
 LETPA: 25% 115,955.65

Conditionally Approved

SCORES	SHSP	Rankings	Project Title	Discipline	Request	Approved	Focus	Equipment Request	Comments
85.3	LRGVDC	1	Regional Planning Staff and Related Costs	All	157,302.00	\$ 157,302.00	State, Regional & Local	Staff Planning and M&A (As per guidelines, 25% of total regional allocation is used for this projects)	Fully funded
79.9	LRGVDC	6	Regional Fire Academy Training Coordinator	All	30,000.00	\$ 30,000.00	State, Regional & Local	Continue to contact a part-time coordinator to sustain training coordination and directing day-to-day operations of the Texas Commission on Fire Protection's Basic Firefighter I & II curriculum, which includes Hazardous Material awareness, operations, PPE, product control, EMT. Estimated 900 hours curriculum.	Fully funded
70.6	Lower Rio Grande Valley Development Council	7	Hidalgo County Interop Comm Expansion Project	PD	\$ 257,851.00	\$ 100,564.93	Interoperable Communications	Funding will be used to purchase twenty-one P25 700/800MHz Mobile Radios for the Regional Radio System along with antennas and required accessories at approximately \$2,425 per unit. Please refer to application for complete list of equipment.	Partial funding. However, if additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
70.4	City of Raymondville	8	Portable Communication	PD	\$ 86,776.00	\$ 60,000.00	Interoperable Communications	The Raymondville Police Department will procure fifteen (15) Encrypted portable radios to provide communication to be used to communicate between local, state and federal agencies during disasters to coordinate response by all parties. During disasters the first thing is loss of electricity. And portables run on batteries that can be recharged with car chargers. The homeland equipment number is 06CP-01-Port	Partial funding. However, if additional funds are available the committee would like for it to be applied to Hidalgo first and then to Raymondville project at 100%
Total					\$ 531,929.00	\$ 347,866.93			
						\$ 347,866.93			
						\$ -			



Conditionally Approved

SCORES	SHSP	Rankings	Project Title	Discipline	Request	Approved	Focus	Equipment Request	Comments
61.2	Brownsville, City of	16	Special Operations Confined Space Equipment	FD	\$ 95,000.00	\$ 95,000.00	Regional Response Teams	Training manikin; Simulaid manikin are the best way to maintain the reality of rescue training without using a live subject. Fully articulated, can be positioned in every conceivable situation. Please refer to application for complete list of equipment.	Not funding the compressor, funding other equipment only. If additional funding is available they will be applied to Hidalgo first, then Raymondville, then Brownsville
52.1	Hidalgo County	17	H6 Homeland Security Grant Program (HSGP)	PD	\$ 144,330.26	\$ -	Regional Response Teams	Dispatch console Position - Base Radio system	HSAC recommended no funding for this project. This is not a 24 hour operation and currently has communication capabilities within portable radios and with Hidalgo County Sheriff's Office Dispatch. However, if additional funding is available, the HSAC and LRGVDC requests consideration to fund this project at 100%.
52	City of McAllen	18	FY 2023 SHSP Public Works	PW	\$ 275,000.00	\$ 275,000.00	Regional Response Teams	Drone Equipment, 100-kilowatt generator, 2 Drainage Pumps	Not funding the drone, funding the generator and the drainage pumps
49.7	City of Palmview	19	SHSP Regular Project	PD	\$ 26,000.00	\$ 26,000.00	Interoperable Communications	EMD Training and software for PD dispatchers and trainees=\$26,000	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
43.9	City of Edinburg	20	City of Edinburg SHSP LETPA Project	PD	\$ 92,400.00	\$ 92,400.00	Regional Response Teams	The CCTV system will allow the Edinburg Police Department to share information with the region's first responders in the event of terrorist attack. Half of the cameras will be fixed and the other half are mobile, and deployable. The cost for the cameras is \$45,000 and the cloud subscription is \$36,000, for a total of \$81,000	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
41.6	City of Edcouch	21	SHSP	PD	\$ 33,000.00	\$ 33,000.00	Regional Response Teams	Canon EOS 5D Mark IV DSLR x2 @ \$4500 each= \$9000 ATIN BINOX 4T Smart HD Thermal Binoculars w/ LRF x8 @ estimated \$3000 each. Total cost: \$24000	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
41.4	Penitas, City of	22	SHSP Regular Projects	PD	\$ 36,383.50	\$ 36,383.50	Regional Response Teams	Live Scan finger print scanner package x1 @ \$12000. This package includes the Fed Submit TX (Small Agency) Live Scan System forelectronically capturing and submitting Class Carrest & 10-prints to Texas DPS. The system supports Applicant and Sex Offendor submissions. The first year of annual maintenance is included with the Fed Submit TX (Small Agency) Live Scan system. Included is Mentalix Fed Submit Mugshot (Add-On) software, with annual maintenance, Mugshot Camera & Desktop Tripod	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
37.7	City of Sullivan City	23	SHSP Regular Project	PD	\$ 206,449.00	\$ 206,449.00	Regional Response Teams	Generac Mobile 6kW Towable Diesel Vertical Mast Light Tower w/ Mitsubishi Engine and Electric Winch x1 @ \$12,449 skwatch Surveillance Tower, basic package (PA system, FLIR Day-Night PTZ Camera), diesel version x1 @ \$194,000	Not funding skywatch tower. If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
37.3	Cameron County	24	HS-Homeland Security Grant Program (HSGP)	PD	\$ 103,469.55	\$ 103,469.55	Regional Response Teams	CBRN PAPR (Breathing apparatus) Quantity 15 Total = \$1,297.97 = \$19,469.55 GBRN (Haz-Mat) Suit- Quantity 15 @ 1,500.00 = Total \$22,500.00 Tactical CRBN Decon Systems Quantity 15 = \$4,100.00 Total = \$61,500.00	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
12.5	City of Raymondville	25	Portable Communication	PD	\$ 86,776.00	\$ 86,776.00	Interoperable Communications	The Raymondville Police Department will procure fifteen (15) Encrypted portable radios to provide communication to be used to communicate between local, state and federal agencies during disasters to coordinate response by all parties. During disasters the first thing is loss of electricity. And portables run on batteries that can be recharged with car chargers. The homeland equipment number is 06CP-01-Port	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
					Total	\$ 1,003,808.31	\$ 859,478.05		
							\$ 347,866.93		
							\$ 511,611.12		