

### CJAC Recommendations for State Criminal Justice Plan (SF) FY2022-2023

<u>CJAC Ranking #</u>	<u>CJAC Score #</u>	<u>Grant #</u>	<u>Name</u>	<u>Project Title</u>	<u>Req. Org. Amount</u>	<u>Req. Amount</u>	<u>CJAC Recommendations</u>	<u>CJAC Comments</u>
1	90.74	3878804	Cameron County	Community Based Treatment Services	\$50,069.50	\$50,069.50	\$ 50,069.50	CJAC recommends 100% funding.
2	88.52	4003403	Weslaco City Of	Weslaco First Offender Program	\$80,475.28	\$79,568.28	\$ 79,568.28	CJAC recommends 100% funding.
3	75.13	4541001	Nueva Luz Foundation	Music Unites and Heals Program	\$248,855.75	\$248,855.75	\$ 64,082.21	Due to the shortfall of available funding, this application may be awarded the remaining amount of \$64,082.21. However, if additional funding becomes available the CJAC and LRGVDC Board requests CJDs consideration to fund this project at 100%.
				Total:	\$379,400.53	\$378,493.53		

Total Applications	3
\$ 129,637.78	Fully funded Applications Ranked #1-2
\$ 64,082.21	Funded Application w/remaining #3

<b>Requests:</b>	\$ 193,719.99	<b>Projected Amount</b>
<b>Available:</b>	\$ -	<b>\$ 193,719.99</b>