



ATTACHMENT A

FY2023 Regional Allocation Estimated Total \$463,822.58

SHSP: \$347,866.93

LETPA: 25% \$115,955.65

HSAC Recommendations
 FY2022/2023 Homeland Security Grant Program Law
 Enforcement Terrorism Prevention Activities (LETPA)

Conditionally Approved

Score	LETPA	Rankings	Project Title	Discipline	Request	Approved	Equipment Request	Notes
75.3	City of Harlingen	2	SHSP SWAT Equipment	LE	\$ 36,485.00	\$ 36,485.00	Plantronics headset for negotiations, headset Mic LED indicator, Bluetooth/Wireless Technology Cellular Interface, Third Party Message Input, Command Speaker, Digital Audio Recorder, 3 Dual Ear Headphones, Pelican® Throw Case with a Walker Handset Phone Assembly with a 19" Stainless Steel Armored Cable and Wire Spool with 1,000 feet of telephone wire. Rescue Phone Sniper Video System - \$23,495.00 (Requires QUAD) Includes: Vizio LED LCD 7" Video Monitor with remote control, video throwphone. PLEASE REFER TO APPLICATION FOR COMPLETE LIST.	Fully funded
56	Brownsville, City of	3	Brownsville PD SWAT	LE	\$ 201,863.87	\$ 55,010.65	25 units of N94 ultra light weight ballistic bump helmet at \$859.00 per unit. 17 units of binocular night vision goggles/thermal imaging at \$10,611.11 per unit.	Funding only binoculars & helmets. If additional letpa funding becomes available, the HSAC & LRGVDC Board requests PSO to consider funding project at 100%.
53.4	Weslaco, City of	4	Weslaco SHSP - LETPA Project	LE	\$ 23,376.00	\$ 11,400.00	ProTech Patroller Entry Shield \$1800 x 4, BLACKHAWK! Back Pack Entry Kit, \$700 x 6 packs, Truck/Vault Captain LX Universal SUV Storage Unit with 5 Drawers, Flip-up Map Board, Cubby Area for Bulk Storage, Includes T-Handle Keyed Locks & 1 Combo Lock, Dividers (3 Diagonal)	Fund only backpacks and shields. Not approving storage unit.
50.7	City of Mission	5	Mission Police SWAT Equipment	LE	\$ 35,480.00	\$ 13,060.00	KBT Breaching Tool, includes: sling, 2 cylinders, 100 rounds, and case with foam. Additional attachments: KBT power cartridges x 200, bufferspring x1, and shipping x1 WolfTracker 1 PLEASE REFER TO APPLICATION FOR COMPLETE LIST.	HSAC not funding drones. Funding all other items. Due to limited funding, awarding remaining amount as noted. If additional funding becomes available the HSAC & LRGVDC Board request the PSO to fund project at 100%.
					Total	\$ 297,204.87	\$ 115,955.65	This amount is in accordance with Federal mandate of 25%, from the original minimum of \$115,955.65 for Law Enforcement.
					Total Available for Project	\$	\$ 115,955.65	
					Balance	\$	-	



Conditionally Approved

Score	LETPA	Rankings	Project Title	Discipline	Request	Approved	Equipment Request	Notes
50.1	Donna, City of	9	ST/CP Donna Police SHSP Project	LE	\$ 49,323.24	\$ 49,323.24	(4) - Philips HeartStart Frx AED, includes : Adult pads, pediatric key, cubic compact defibrillator wallcabinet with window) **Ships for fee (1) FS Criminal Palm Scan Station Print Pack (Includes Fed Submit Mug Shot Pack & Maintenance). (1)Shipping \$4,050	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
46	City of Alamo	10	Alamo PD Anti-Terrorism Enhancement Project	LE	\$ 119,670.55	\$ 119,670.55	APD is proposing to purchase 1 small unmanned aircraft; (1)-DJI Matrice 300 RTK Combo Kit, (6) TB 60 batteries, (1) M300 DualDownward Gimbal Connector, (1) DJI H20T Camera, (1) Night Owl IR laser Night Vision Camera, (1) Dromight Talon Payload Drop System for Matrice 300 RTK, (1) Wingsland Z15-Gimbal Spotlight, (1) Terrestrial Imaging Megaphone for DJI Matrice 300 RTK Speakers PLEASE REFER TO APPLICATION FOR COMPLETE LIST.	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
42.6	Edcouch, City of	11	LETPA Projects	LE	\$ 6,500.00	\$ 6,500.00	Drone for use in protecting/monitoring critical infrastructure, high foot traffic areas, densely populated areas like shopping malls, border crossing etc x1HP Touch Screen All in One Desktop, 17, 16 gb memory, 1TB hard drive x3	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
41.1	City of Mission	12	Mission Police LPR System	LE	\$ 70,000.00	\$ 70,000.00	Generic Sharp Z3 Camera x 4 @ \$ 3465 Cost: \$13860 Accompanying accessories: -AutoVu Sharp Z3 LAW Quad base KIT includes processing unit w/mounts, wiring, USB GPS, in vehicle mapping and Genetec Patroller - AutoVu Sharp Z3 single direction light per bracket -AutoVu Sharp V Generic Camera Kit, mounting bracket and camera connection -Associated hardware and Consumables for mounting fixed cameras -Shipping Total Accessories Cost: \$15029.95 Software and Installation: -Installation services for mobile LPR vehicle -Fixed LPR camera installation. PLEASE REFER TO APPLICATION FOR COMPLETE LIST.	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
38.4	San Juan, City of	13	LETPA Project	LE	\$ 214,000.00	\$ 214,000.00	Skywatch Intermediate Tower, diesel, with PA system, spotlights, FLIR camera, thermal/dav camera, andiovstick controller x1	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
36.3	Penitas, City of	14	SHSP LETPA	LE	\$ 98,750.00	\$ 98,750.00	Mobile Light Tower, towable with engine and electric winch x1 @ Estimated \$13000DS Edge Security Trailer, include 15 GB cellular data, bandwidth management, health monitoring, full archiving, technical support, 1 optical camera, 2 thermal cameras, strober and flood light, alert system. x1	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
32	City of Palmview	15	LETPA	LE	\$ 238,972.57	\$ 238,972.57	Palmview PD will purchase a Skywatch security trailer with grant funds. The police department will deploy the security trailers in high traffic areas and near critical infrastructure in order to prevent/respond to terror threats/attacks. Deploying the security trailer in high traffic areas (event venues, supermarkets, shopping centers etc.) will allow for improved and advanced security and protection of those areas and surveillance in order to be able to prosecute criminals	If additional funding is available, the HSAC and LRGVDC requests PSO's consideration to fund this project at 100%.
					Total	\$ 797,216.36	\$ 797,216.36	
					Total Available for Project	\$ 115,955.65	\$ 115,955.65	This amount is in accordance with Federal mandate of 25%, from the original minimum of \$115,955.65 for Law Enforcement.
					Balance	\$ 681,260.71		