

**LRGVDC Criminal Justice Advisory Committee
FY 2020-2021 Application Score Sheet**

Funding Source:		Date:	
Applicant:			
Project Title:			
Application #:			
Amount Request:		Total Score:	

CJAC Priority Identification (up to 20 points)

How well does the project address a priority identified in the LRGVDC Criminal Justice Strategic Plan? (Drug Related Crime, Violent Crime, Juvenile Crime, Crime & Drug Prevention, Technology/Public Safety Improvement, Mental Health)

SCORE

Problem Statement (up to 10 points)

How well does the project's approach and activities address the problem?

SCORE

Target Group (up to 5 points)

The application identifies the geographic area targeted

SCORE

Impact Statement (up to 5 points)

A clear, precise statement detailing the impact the project will have on the problem area.

SCORE

Project Activities (up to 20 points)

Program Type: This designates the program type that best describes the primary purpose of the project. Activity Description: This describes the activities or services the project provides to include support of goal statement and are consistent with the selections made in the fund specific criteria section.

SCORE

Collaboration (up to 5 points)

Applying agency exemplifies coordinated collaborative initiative with other organizations, agencies and/or service providers.

SCORE

Sustainability Plan (up to 5 points)

Applying agency has provided a sustainability plan that considers budget, personnel and other factors that would allow their agency to continue services.

SCORE

Data Management (up to 15 points)

The organization has a clear plan to generate, collect, and assess output and outcome measure to support evaluation of results.

- Performance Measures – Shows the standard performance measures as identified by the activities section in the application. This should identify current and target level data for each required measure.
- Output Measures – Shows the level of activity of a project. They reflect the amount of services being provided (e.g. number of people served, number of classes held).
- Outcome Measures – Shows the impact of a project in targeted areas and reflect the extent to which the goals of the project have been achieved (e.g. percentage of program graduates).
- Current Annual Activity – Current statistics should be cited for performance measures. If information is not available, it should indicate N/A. A zero indicates no current activity.
- Target Levels – For each performance measure, the applicant should provide a number or measurement of accomplishment. Target levels should be realistic given the time frame for implementation and the funding requested.

Budget (up to 15 points)

- Personnel expenditures include fringe
- Contractual and professional services include a cost per service
- Travel and training include per diem, mileage, and lodging rates, approximate number of miles to be traveled and any registration costs
- Equipment identified individually by unit and cost
- Communications and rent identified by rate per month (rent must include square footage)
- Identification of source and amount of match
- Indirect rate is less than or equal to 2% or applicant has approved cost allocation plan
- Project costs are reasonable, eligible and cost effective

SCORE
SCORE

Amount Recommended for Funding:	\$
Comments:	
Printed Name of CJAC Member:	
Signature of CJAC Member:	

Check if you're abstaining

If abstaining, reason:

- Application submitted in same funding category
- Other conflict of interest